

2017 Synod Budget

Synod of Alberta and the Northwest Expenses:

	Budget 15	Actual	Budget 16	YTD	Budget 17
Administration	\$3,000	\$1,943	\$3,000	\$3,413	\$3,000
Archivist	\$500	\$0	\$500	\$0	\$500
Canada Youth	\$2,000	\$0	\$2,000	\$0	\$2,000
Clerk's consultation	\$275	\$0	\$275	\$550	\$275
Conference Comm.	\$0	\$0	\$0	\$0	\$0
Grants;					
Camp Kannawin	\$77,000	\$77,000	\$80,000	\$80,000	\$90,000
GST & Amortization	\$700	\$515	\$500	\$0	\$500
Honoraria	\$6,575	\$6,575	\$6,575	\$0	\$6,745
Insurance	\$1,300	\$1,122	\$1,300	\$0	\$1,300
Kairos	\$800	\$420	\$500	\$0	\$500
Regional Staffing	\$200	\$12	\$1,000	\$160	\$500
Review of Synod Ministrie	\$1,500	\$0	\$1,000	\$0	\$0
S.A. Team	\$300	\$0	\$300	\$0	\$300
Synod Meeting	\$21,000	\$13,585	\$18,000	\$102	\$18,000
Synod Staff *see Note 1	\$100,596.00	\$103,547	\$102,931	\$89,175	\$107,295
Youth In Mission	\$2,000	\$1,097	\$2,000	\$887	\$2,000
Total	\$217,746	\$205,816	\$219,881	\$174,287	\$232,915

Revenues;

Synod Staff	\$61,493	\$61,493	\$61,493	\$61,493	\$61,493
Interest	\$1,200	\$834	\$600	\$597	\$600
Presbytery Assessments	\$145,053	\$144,703	\$147,788	\$112,197	\$160,822
Other Income & Reserves	\$10,000		\$10,000		\$10,000
Total	\$217,746	\$207,030	\$219,881	\$174,287	\$232,915

		2017	2016	2015	\$2,014
		\$39.63	\$36.42	\$32.66	\$30
Presbytery Assessments(per member)					
Peace River	175	\$6,935.40			
Edmonton-Lakeland	844	\$33,448.44			
Central Alberta	534	\$21,162.88			
Calgary-Macleod	2,505	\$99,275.29			
	4,058				

* Note 1 – includes Stipend, Housing allowance, travel, office, benefits, resources, etc